나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액	이용	이체				계㉳	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	812,000,000,000	32,631,089,910			844,631,089,910	768,808,491,327	752,532,822,407	62,759,662,210	40,396,311,630	6,248,321,110	16,115,029,470	29,338,605,293
일반공공행정	48,030,412,000	351,396,000			48,719,983,000	46,199,378,804	46,199,378,804	315,000,000	315,000,000			2,205,604,196
		338,175,000										
입법및선거관리	1,629,089,000				1,629,089,000	1,591,322,930	1,591,322,930					37,766,070
지방행정・재정지원	14,244,560,000				14,244,560,000	13,891,711,160	13,891,711,160					352,848,840
일반행정	32,156,763,000	351,396,000			32,846,334,000	30,716,344,714	30,716,344,714	315,000,000	315,000,000			1,814,989,286
		338,175,000										
공공질서및안전	9,929,543,000	398,759,000			10,329,742,000	9,072,766,784	9,072,766,784	1,030,808,610	1,030,808,610			226,166,606
		1,440,000										
재난방재・민방위	9,929,543,000	398,759,000			10,329,742,000	9,072,766,784	9,072,766,784	1,030,808,610	1,030,808,610			226,166,606
		1,440,000										
교육	18,652,323,000				18,652,323,000	17,873,455,262	17,873,455,262	199,000,000	199,000,000			579,867,738
유아및초중등교육	17,376,601,000				17,376,601,000	16,659,719,130	16,659,719,130	199,000,000	199,000,000			517,881,870
평생・직업교육	1,275,722,000				1,275,722,000	1,213,736,132	1,213,736,132					61,985,868
문화및관광	62,048,392,000	15,275,088,210			77,323,480,210	62,137,001,104	59,057,261,824	15,573,461,580	2,558,977,000	539,650,000	12,474,834,580	2,692,756,806
문화예술	30,655,936,000	2,145,200,000			32,801,136,000	32,146,792,866	31,105,549,136	1,179,244,110	15,000,000		1,164,244,110	516,342,754
관광	1,219,695,000				1,219,695,000	1,185,463,400	1,010,126,400	176,000,000		176,000,000		33,568,600
체육	27,567,524,000	3,778,995,000			31,346,519,000	23,532,160,701	23,173,944,841	6,153,821,000	2,319,000,000	255,596,000	3,579,225,000	2,018,753,159
문화재	2,605,237,000	9,350,893,210			11,956,130,210	5,272,584,137	3,767,641,447	8,064,396,470	224,977,000	108,054,000	7,731,365,470	124,092,293
환경보호	63,143,416,000	1,698,871,760			65,463,207,760	57,096,185,939	54,881,907,479	7,200,934,200	6,889,342,000	311,592,200		3,380,366,081
		620,920,000										

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액	이용	이체				계㉳	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
상하수도・수질	10,842,987,000	292,300,000			11,754,287,000	8,558,354,780	6,581,658,910	4,899,342,000	4,899,342,000			273,286,090
		619,000,000										
폐기물	40,361,188,000	1,161,571,760			41,522,759,760	38,510,225,539	38,484,235,149	1,990,000,000	1,890,000,000	100,000,000		1,048,524,611
대기	581,281,000				581,281,000	400,449,990	400,449,990					180,831,010
자연	11,058,458,000	245,000,000			11,305,378,000	9,335,633,490	9,124,041,290	311,592,200	100,000,000	211,592,200		1,869,744,510
		1,920,000										
환경보호일반	299,502,000				299,502,000	291,522,140	291,522,140					7,979,860
사회복지	223,710,692,000	5,124,371,050			229,355,868,050	220,798,469,492	218,918,153,832	5,303,540,760	3,933,964,000	1,072,576,760	297,000,000	5,134,173,458
		520,805,000										
기초생활보장	43,969,903,000				43,969,903,000	43,060,590,380	43,060,590,380					909,312,620
취약계층지원	17,256,736,000	240,000,000			17,551,991,000	15,596,503,307	15,533,798,967	1,034,100,000	1,034,100,000			984,092,033
		55,255,000										
보육・가족및여성	86,401,086,000	40,000,000			86,906,636,000	85,289,363,129	85,289,363,129	186,864,000	186,864,000			1,430,408,871
		465,550,000										
노인・청소년	60,089,367,000	3,421,760,160			63,511,127,160	60,562,461,967	58,783,151,687	3,744,742,950	2,713,000,000	1,031,742,950		983,232,523
노동	4,465,515,000	150,347,000			4,615,862,000	4,500,275,010	4,480,747,970					135,114,030
보훈	1,805,800,000				1,805,800,000	1,782,827,650	1,782,827,650					22,972,350
주택	4,314,909,000	918,463,890			5,233,372,890	5,194,027,100	5,175,253,100	40,833,810		40,833,810		17,285,980
사회복지일반	5,407,376,000	353,800,000			5,761,176,000	4,812,420,949	4,812,420,949	297,000,000			297,000,000	651,755,051
보건	14,649,149,000	146,700,000			14,935,849,000	14,394,963,303	14,392,187,603					543,661,397
		140,000,000										
보건의료	14,416,262,000	146,700,000			14,702,962,000	14,183,323,572	14,180,547,872					522,414,128
		140,000,000										
식품의약안전	232,887,000				232,887,000	211,639,731	211,639,731					21,247,269
농림해양수산	56,101,482,000	729,611,200			58,185,124,200	49,295,830,913	48,408,950,683	5,867,690,000	5,007,176,000	860,514,000		3,908,483,517
		1,354,031,000										

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감 ㉯			예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액	이용	이체				계 ㉳	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업・농촌	45,624,293,000	710,849,000			47,689,173,000	40,865,713,209	40,408,009,829	4,866,933,000	4,506,669,000	360,264,000		2,414,230,171
		1,354,031,000										
임업・산촌	10,477,189,000	18,762,200			10,495,951,200	8,430,117,704	8,000,940,854	1,000,757,000	500,507,000	500,250,000		1,494,253,346
산업・중소기업	20,887,767,000	804,063,930			21,691,830,930	18,021,157,580	18,021,157,580	2,443,000,000	2,443,000,000			1,227,673,350
산업진흥・고도화	20,887,767,000	804,063,930			21,691,830,930	18,021,157,580	18,021,157,580	2,443,000,000	2,443,000,000			1,227,673,350
수송및교통	105,785,741,000	5,558,264,470			111,366,005,470	101,068,453,389	98,730,517,719	10,788,464,610	9,308,188,020	1,460,584,100	19,692,490	1,847,023,141
		22,000,000										
도로	55,880,223,000	5,493,880,470			61,396,103,470	51,742,192,969	51,139,494,819	8,769,156,880	7,468,393,290	1,281,071,100	19,692,490	1,487,451,771
		22,000,000										
도시철도	32,300,000				32,300,000	31,433,800	31,433,800					866,200
대중교통・물류등기타	49,873,218,000	64,384,000			49,937,602,000	49,294,826,620	47,559,589,100	2,019,307,730	1,839,794,730	179,513,000		358,705,170
국토및지역개발	67,772,516,000	2,543,964,290			70,326,216,290	60,285,749,643	54,413,854,733	14,037,762,450	8,710,856,000	2,003,404,050	3,323,502,400	1,874,599,107
		9,736,000										
수자원	19,924,122,000	1,022,565,220			20,946,687,220	13,877,583,970	10,490,930,030	9,745,460,050	7,742,056,000	2,003,404,050		710,297,140
지역및도시	24,915,394,000	137,225,460			25,062,355,460	23,463,381,133	23,050,581,133	968,800,000	968,800,000			1,042,974,327
		9,736,000										
산업단지	22,933,000,000	1,384,173,610			24,317,173,610	22,944,784,540	20,872,343,570	3,323,502,400			3,323,502,400	121,327,640
예비비	6,733,822,000				3,690,175,000							3,690,175,000
		△3,043,647,000										
예비비	6,733,822,000				3,690,175,000							3,690,175,000
		△3,043,647,000										
기타	114,554,745,000				114,591,285,000	112,565,079,114	112,563,230,104					2,028,054,896
		36,540,000										
기타	114,554,745,000				114,591,285,000	112,565,079,114	112,563,230,104					2,028,054,896
		36,540,000										