가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액
합 계	812,000,000,000	32,631,089,910	844,631,089,910	932,735,329,001	877,442,267,741	7,254,407,476	870,187,860,265	62,547,468,736	10,100,035,199	52,447,433,537
100 지방세수입	301,413,550,000		301,413,550,000	347,144,643,780	313,672,903,685	4,551,758,570	309,121,145,115	38,023,498,665	8,808,425,350	29,215,073,315
110 지방세	301,413,550,000		301,413,550,000	347,144,643,780	313,672,903,685	4,551,758,570	309,121,145,115	38,023,498,665	8,808,425,350	29,215,073,315
200 세외수입	69,159,359,000	32,631,089,910	101,790,448,910	131,652,105,301	107,655,923,986	527,788,756	107,128,135,230	24,523,970,071	1,291,609,849	23,232,360,222
210 경상적세외수입	36,928,577,000		36,928,577,000	39,487,922,677	39,230,139,982	90,775,165	39,139,364,817	348,557,860		348,557,860
220 임시적세외수입	32,230,782,000	32,631,089,910	64,861,871,910	92,164,182,624	68,425,784,004	437,013,591	67,988,770,413	24,175,412,211	1,291,609,849	22,883,802,362
300 지방교부세	130,961,752,000		130,961,752,000	134,670,414,000	134,670,414,000		134,670,414,000			
310 지방교부세	130,961,752,000		130,961,752,000	134,670,414,000	134,670,414,000		134,670,414,000			
400 조정교부금및재정보전금	73,400,000,000		73,400,000,000	82,353,532,000	82,353,532,000		82,353,532,000			
420 재정보전금	73,400,000,000		73,400,000,000	82,353,532,000	82,353,532,000		82,353,532,000			
500 보조금	237,065,339,000		237,065,339,000	236,914,633,920	239,089,494,070	2,174,860,150	236,914,633,920			
510 국고보조금등	174,438,184,000		174,438,184,000	174,748,789,220	176,497,529,220	1,748,740,000	174,748,789,220			
520 시,도비보조금등	62,627,155,000		62,627,155,000	62,165,844,700	62,591,964,850	426,120,150	62,165,844,700			