가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액
합 계	933,000,000,000	62,759,662,210	995,759,662,210	1,075,388,734,075	1,018,425,160,537	8,176,555,983	1,010,248,604,554	65,140,129,521	12,372,215,858	52,767,913,663
100 지방세수입	319,700,000,000		319,700,000,000	369,835,913,170	339,812,592,685	7,520,782,270	332,291,810,415	37,544,102,755	6,920,155,010	30,623,947,745
110 지방세	319,700,000,000		319,700,000,000	369,835,913,170	339,812,592,685	7,520,782,270	332,291,810,415	37,544,102,755	6,920,155,010	30,623,947,745
200 세외수입	124,234,229,000	62,759,662,210	186,993,891,210	218,378,682,355	191,079,694,302	297,038,713	190,782,655,589	27,596,026,766	5,452,060,848	22,143,965,918
210 경상적세외수입	40,313,014,000		40,313,014,000	40,581,017,653	39,869,838,566	55,078,748	39,814,759,818	766,257,835		766,257,835
220 임시적세외수입	83,921,215,000	62,759,662,210	146,680,877,210	177,797,664,702	151,209,855,736	241,959,965	150,967,895,771	26,829,768,931	5,452,060,848	21,377,708,083
300 지방교부세	152,313,543,000		152,313,543,000	153,039,987,000	153,039,987,000		153,039,987,000			
310 지방교부세	152,313,543,000		152,313,543,000	153,039,987,000	153,039,987,000		153,039,987,000			
400 조정교부금및재정보전금	71,000,000,000		71,000,000,000	74,388,554,000	74,388,554,000		74,388,554,000			
420 재정보전금	71,000,000,000		71,000,000,000	74,388,554,000	74,388,554,000		74,388,554,000			
500 보조금	265,752,228,000		265,752,228,000	259,745,597,550	260,104,332,550	358,735,000	259,745,597,550			
510 국고보조금등	186,205,458,000		186,205,458,000	182,264,308,050	182,451,336,050	187,028,000	182,264,308,050			
520 시 · 도비보조금등	79,546,770,000		79,546,770,000	77,481,289,500	77,652,996,500	171,707,000	77,481,289,500			