(6) 세입·세출결산 회계별 규모(전년대비)

○ 세　　입

(단위:원)

구　　분	예산현액			징수결정액㉮			수납액㉯			수납율(㉯/㉮)		미 수 납 액					
												결손처분액			다음연도이월액		
	해당연도	전년도	증감	해당연도	전년도	증감	해당연도	전년도	증감	해당연도	전년도	해당연도	전년도	증감	해당연도	전년도	증감
합　　계	1,436,874,658,565	1,374,564,128,040	62,310,530,525	1,530,117,963,462	1,420,543,530,644	109,574,432,818	1,446,910,895,498	1,340,688,602,608	106,222,292,890	95 %	94 %	15,041,625,476	12,485,666,928	2,555,958,548	68,165,442,488	67,369,261,108	796,181,380
일　반　회　계	1,119,433,360,485	995,759,662,210	123,673,698,275	1,187,707,104,375	1,075,388,734,075	112,318,370,300	1,120,624,554,008	1,010,248,604,554	110,375,949,454	94 %	94 %	14,915,957,166	12,372,215,858	2,543,741,308	52,166,593,201	52,767,913,663	△601,320,462
특　별　회　계	317,441,298,080	378,804,465,830	△61,363,167,750	342,410,859,087	345,154,796,569	△2,743,937,482	326,286,341,490	330,439,998,054	△4,153,656,564	95 %	96 %	125,668,310	113,451,070	12,217,240	15,998,849,287	14,601,347,445	1,397,501,842
공기업특별회계	218,732,211,730	229,373,158,820	△10,640,947,090	222,569,012,500	232,682,303,394	△10,113,290,894	220,598,673,720	230,542,393,584	△9,943,719,864	99 %	99 %	125,668,310	113,451,070	12,217,240	1,844,670,470	2,026,458,740	△181,788,270
상수도사업특별회계	91,956,394,350	92,150,186,920	△193,792,570	95,339,341,160	95,300,125,130	39,216,030	94,198,827,330	93,875,154,320	323,673,010	99 %	99 %	36,794,880	35,073,300	1,721,580	1,103,718,950	1,389,897,510	△286,178,560
하수도사업특별회계	95,675,817,380	81,140,971,900	14,534,845,480	97,434,312,173	81,949,895,825	15,484,416,348	96,604,487,223	81,234,956,825	15,369,530,398	99 %	99 %	88,873,430	78,377,770	10,495,660	740,951,520	636,561,230	104,390,290
공영개발특별회계	31,100,000,000	56,082,000,000	△24,982,000,000	29,795,359,167	55,432,282,439	△25,636,923,272	29,795,359,167	55,432,282,439	△25,636,923,272	100 %	100 %						
기 타 특 별 회 계	98,709,086,350	149,431,307,010	△50,722,220,660	119,841,846,587	112,472,493,175	7,369,353,412	105,687,667,770	99,897,604,470	5,790,063,300	88 %	89 %				14,154,178,817	12,574,888,705	1,579,290,112
새마을주민소득지원기금운영관리 특별회계		270,000,000	△270,000,000														
의료보호기금관리특별회계	5,600,000,000	4,778,000,000	822,000,000	5,566,378,122	5,033,503,592	532,874,530	5,566,378,122	5,033,503,592	532,874,530	100 %	100 %						
산업단지조성사업특별회계	67,082,374,010	114,262,006,610	△47,179,632,600	74,018,324,190	72,657,382,320	1,360,941,870	74,018,324,190	72,657,382,320	1,360,941,870	100 %	100 %						
농공지구조성및관리사업특별회계	1,100,000,000	1,200,000,000	△100,000,000	1,119,813,767	1,175,521,127	△55,707,360	1,119,813,767	1,175,521,127	△55,707,360	100 %	100 %						
도시개발사업특별회계		2,000,000	△2,000,000														
도시교통사업특별회계	10,635,000,000	9,000,000,000	1,635,000,000	24,873,181,606	21,822,049,270	3,051,132,336	10,719,107,789	9,248,282,195	1,470,825,594	43 %	42 %				14,154,073,817	12,573,767,075	1,580,306,742
주택사업특별회계	500,000,000	500,000,000		472,054,319	450,394,939	21,659,380	471,949,319	449,273,309	22,676,010	100 %	100 %				105,000	1,121,630	△1,016,630
토지구획정리사업특별회계	6,700,000,000	7,571,959,000	△871,959,000	6,681,238,624	5,007,558,718	1,673,679,906	6,681,238,624	5,007,558,718	1,673,679,906	100 %	100 %						
경영수익사업특별회계	7,091,712,340	11,847,341,400	△4,755,629,060	7,110,855,959	6,326,083,209	784,772,750	7,110,855,959	6,326,083,209	784,772,750	100 %	100 %						