(4) 전년도 결산대비

(단위:원)

구분 / 회계별		예산현액 ㉮	세입			세출			차인잔액	현년도 채무상환	잉여금내역					
			결산액 ㉯	증감	㉯/㉮	결산액 ㉰	증감	㉰/㉮			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계잉여금
합계	당해연도	1,436,874,658,565	1,446,910,895,498	10,036,236,933	101 %	1,186,152,651,993	(△250,722,006,572)	83 %	260,758,243,505		260,758,243,505	48,675,851,654	10,821,063,543	92,105,374,417	14,023,640,709	95,132,313,182
	전년도	1,374,564,128,040	1,340,688,602,608	(△33,875,525,432)	98 %	1,098,415,306,822	(△276,148,821,218)	80 %	242,273,295,786		242,273,295,786	45,686,104,280	8,573,427,215	67,815,127,070	7,718,180,896	112,480,456,325
	증감	62,310,530,525	106,222,292,890	43,911,762,365	170 %	87,737,345,171	25,426,814,646	141 %	18,484,947,719		18,484,947,719	2,989,747,374	2,247,636,328	24,290,247,347	6,305,459,813	(△17,348,143,143)
일반회계	당해연도	1,119,433,360,485	1,120,624,554,008	1,191,193,523	100 %	962,837,408,402	(△156,595,952,083)	86 %	157,787,145,606		157,787,145,606	44,234,668,654	9,363,404,543	55,154,242,273	13,214,222,114	35,820,608,022
	전년도	995,759,662,210	1,010,248,604,554	14,488,942,344	101 %	865,635,949,986	(△130,123,712,224)	87 %	144,612,654,568		144,612,654,568	42,668,347,280	8,573,427,215	28,691,585,990	7,326,265,888	57,353,028,195
	증감	123,673,698,275	110,375,949,454	(△13,297,748,821)	89 %	97,201,458,416	(△26,472,239,859)	79 %	13,174,491,038		13,174,491,038	1,566,321,374	789,977,328	26,462,656,283	5,887,956,226	(△21,532,420,173)
공기업특별회계	당해연도	218,732,211,730	220,598,673,720	1,866,461,990	101 %	148,232,981,998	(△70,499,229,732)	68 %	72,365,691,722		72,365,691,722	2,759,747,000	310,658,000	32,245,145,614	553,168,600	36,496,972,508
	전년도	229,373,158,820	230,542,393,584	1,169,234,764	101 %	167,437,344,246	(△61,935,814,574)	73 %	63,105,049,338		63,105,049,338	867,757,000		14,764,454,730	212,013,760	47,260,823,848
	증감	(△10,640,947,090)	(△9,943,719,864)	697,227,226	93 %	(△19,204,362,248)	(△8,563,415,158)	180 %	9,260,642,384		9,260,642,384	1,891,990,000	310,658,000	17,480,690,884	341,154,840	(△10,763,851,340)
기타특별회계	당해연도	98,709,086,350	105,687,667,770	6,978,581,420	107 %	75,082,261,593	(△23,626,824,757)	76 %	30,605,406,177		30,605,406,177	1,681,436,000	1,147,001,000	4,705,986,530	256,249,995	22,814,732,652
	전년도	149,431,307,010	99,897,604,470	(△49,533,702,540)	67 %	65,342,012,590	(△84,089,294,420)	44 %	34,555,591,880		34,555,591,880	2,150,000,000		24,359,086,350	179,901,248	7,866,604,282
	증감	(△50,722,220,660)	5,790,063,300	56,512,283,960	-11 %	9,740,249,003	60,462,469,663	-19 %	(△3,950,185,703)		(△3,950,185,703)	(△468,564,000)	1,147,001,000	(△19,653,099,820)	76,348,747	14,948,128,370